

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q510001) Employment Appeal Board
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 38,912	\$ 38,912	\$ 38,912	\$ 38,865
Other Resources				
Balance Brought Forward (Approps	4,104	4,258	0	0
Receipts				
Gov Fund Type Transfers - Other A	1,224,976	1,199,176	1,199,176	1,199,176
Total Resources	<u>\$ 1,267,992</u>	<u>\$ 1,242,346</u>	<u>\$ 1,238,088</u>	<u>\$ 1,238,041</u>
 FTE	 <u>11.04</u>	 <u>11.00</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,132,897	\$ 1,130,938	\$ 1,130,938	\$ 1,130,938
Personal Travel In State	565	650	650	650
Office Supplies	11,437	12,050	12,050	12,050
Printing & Binding	293	500	500	500
Postage	12,758	12,050	12,050	12,050
Communications	9,743	8,700	8,700	8,700
Professional & Scientific Services	8,356	100	100	100
Outside Services	395	500	500	500
Reimbursement to Other Agencies	51,023	50,700	50,700	50,700
ITS Reimbursements	8,802	12,100	12,100	12,053
IT Outside Services	6,175	7,200	7,200	7,200
Gov Fund Type Transfers - Auditor	1,119	1,450	1,450	1,450
Gov Fund Type Transfers - Other A	11,926	0	0	0
Equipment - Non-Inventory	0	50	50	50
IT Equipment	3,987	5,358	1,100	1,100

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Disposition of Resources (cont.)				
Balance Carry Forward (Approps)	4,258	0	0	0
Reversions	4,258	0	0	0
Total Disposition of Resources	<u>\$ 1,267,992</u>	<u>\$ 1,242,346</u>	<u>\$ 1,238,088</u>	<u>\$ 1,238,041</u>